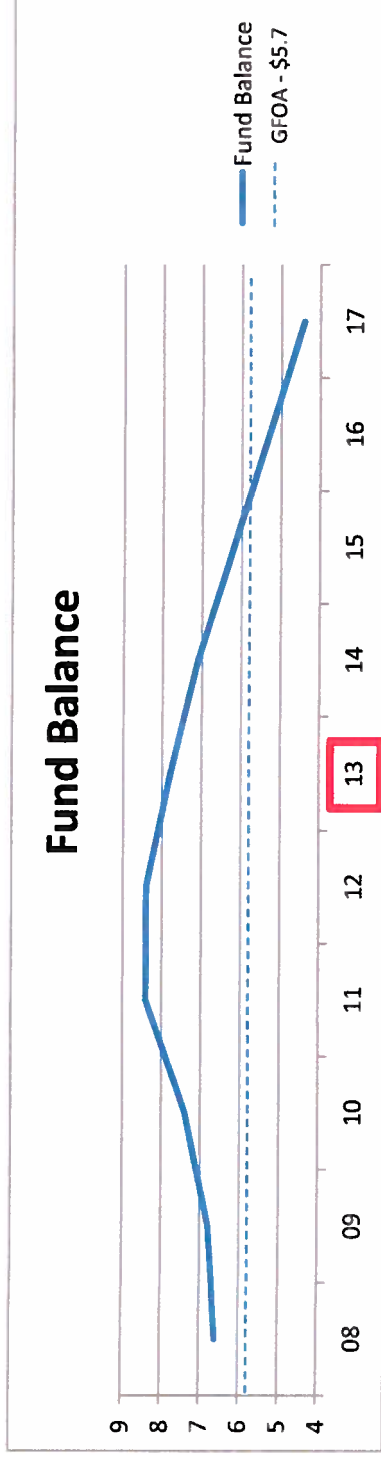
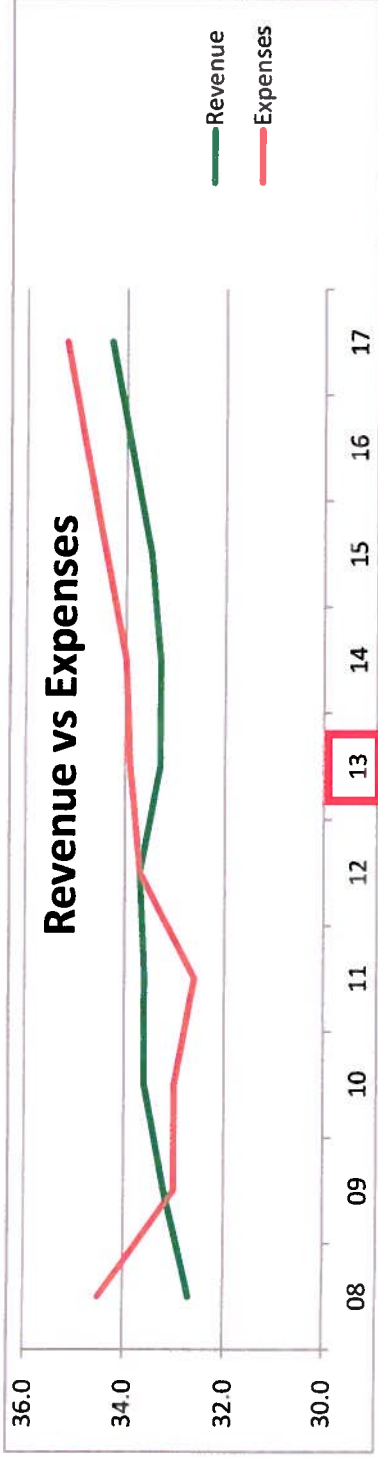


Logan-Hocking Local School District
Basic Government Finances

Where Are We Now? / Where Are We Headed?
June 24, 2013



	Actual										Forecasted		
	08	09	10	11	12	13	14	15	16	17			
Revenue	32.7	33.2	33.6	33.6	33.7	33.3	33.3	33.5	33.9	34.3			
Expenses	<u>34.5</u>	<u>33.0</u>	<u>33.0</u>	<u>32.6</u>	<u>33.7</u>	<u>33.9</u>	<u>34.0</u>	<u>34.4</u>	<u>34.8</u>	<u>35.2</u>			
Surplus / (Deficit)	<u>(1.8)</u>	<u>0.2</u>	<u>0.6</u>	<u>1.0</u>	<u>0.0</u>	<u>(0.6)</u>	<u>(0.7)</u>	<u>(0.9)</u>	<u>(0.9)</u>	<u>(0.9)</u>			
Fund Balance	6.6	6.8	7.4	8.4	8.4	7.8	7.1	6.2	5.3	4.4			